

PCAB Update

Administrative Services

September 19, 2023



SDCCD ADOPTED BUDGET

Mesa2030 Strategic Objective:

Increased campus understanding, communication of and transparency in budget and resource allocation.



SAN DIEGO
COMMUNITY COLLEGE
DISTRICT

FY 2023-2024 ADOPTED BUDGET



[https://go.boarddocs.com/ca/sdccd/Board.nsf/files/CVGMXD5D5A0E/\\$file/FY%202023-24%20ADOPTED%20Budget%20Presentation%20-FINAL_.pdf](https://go.boarddocs.com/ca/sdccd/Board.nsf/files/CVGMXD5D5A0E/$file/FY%202023-24%20ADOPTED%20Budget%20Presentation%20-FINAL_.pdf)

COVID 19 STATE BLOCK GRANT

PURPOSE OF FUNDS

The block grant funds are intended to be used on activities that directly support community college students and mitigate learning losses related to the impacts of the COVID-19 pandemic. Additional flexibility was added by the 2023 Budget Act so that COVID-19 recovery block grant funds may also be used for purposes of the physical plant and instructional support and retention and enrollment outreach programs

PAGE 80: [HTTPS://WWW.CCCCO.EDU/-/MEDIA/CCCCO-WEBSITE/DOCS/REPORT/AUGUST-2023-24-COMPENDIUM-OF-ALLOCATIONS-RESOURCES.PDF?](https://www.cccco.edu/-/media/cccco-website/docs/report/august-2023-24-compendium-of-allocations-resources.pdf?LA=EN&HASH=6488A8B0530CF847998A10A9E56EE31321D190C0)
LA=EN&HASH=6488A8B0530CF847998A10A9E56EE31321D190C0

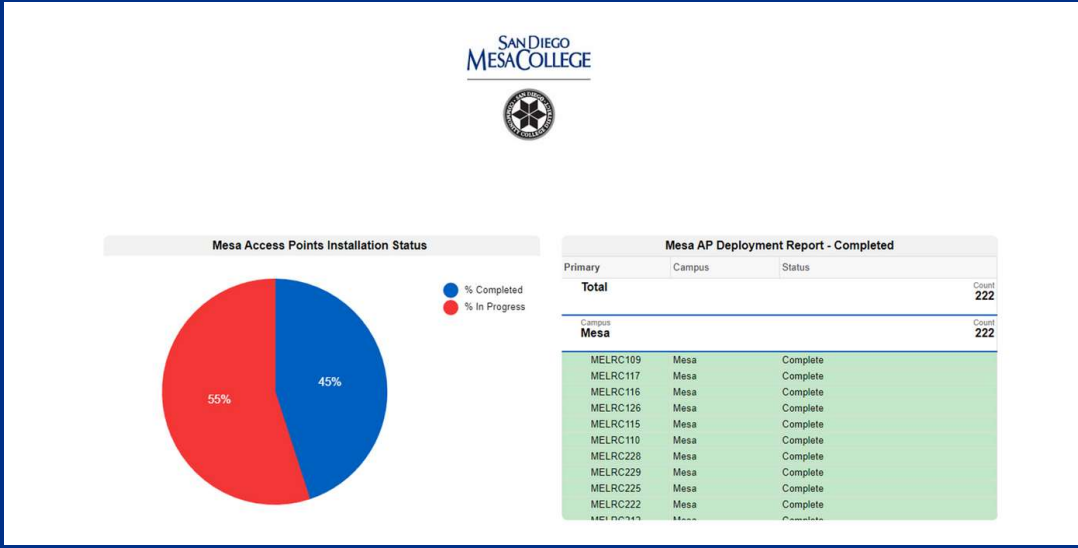
ACCESS POINT UPGRADE

CURRENT PROGRESS

- <https://app.smartsheet.com/b/publish?EQBCT=899eacc516f340298e7dca9cfe4339f4>

Mesa2030 Strategic
Objective:

Use technology to improve
communication and
accessibility across campus



WAYFINDING



VIDEO MONITOR

Mesa College is in the process of finalizing a campus-wide wayfinding project. The goal of this project was to help direct students and the community to major areas on campus.

As part of this project, a new video monitor was installed to help communicate messaging and important information. We are currently working on developing a process for submitting content for display.

WAYFINDING

NEW FEATURES INCLUDE:

- Customizable still backgrounds
- Graphics
- Animations
- Looped content with multiple images which can be pre-scheduled
- Videos



TRAVEL UPDATE

CALIFORNIA GOVERNOR GAVIN NEWSOM SIGNED A BILL ENDING THE STATE-FUNDED TRAVEL BAN TO STATES WITH ANTI-LGBTQ+ LAWS. THE BILL ALSO ENDS RESTRICTIONS ON TAXPAYER-FUNDED TRAVEL BY STATE AGENCIES AND DEPARTMENTS TO THESE STATES.