

IT Backlog Report - Projected to: 6/30/2010

| | Computers for Instruction | Computers for Faculty | Computers in LRC | Computers Student Services | Computers Administration | Mesa Servers for LRC/Web | Mesa Servers for Academic Lab | Total Computers | | AV LCD Projectors | AV Control Systems | Document Cameras | Total AV |
|---|---------------------------|-----------------------|------------------|----------------------------|--------------------------|--------------------------|-------------------------------|-----------------|--|-------------------|--------------------|--|------------------|
| Installed Now | 764 | 252 | 263 | 237 | 288 | 13 | 12 | 1829 | | 109 | 57 | 26 | 192 |
| Out of Warranty as of 6/30/10 | 180 | 205 | 74 | 179 | 204 | 6 | 7 | 855 | | 9 | 0 | 5 | 14 |
| Per Unit Cost to Replace | \$900 | \$900 | \$900 | \$900 | \$900 | \$3,500 | \$3,500 | N/A | | \$2,000 | \$2,000 | 3,500 | N/A |
| Cost of Backlog as of 6/30/10 | \$162,000 | \$184,500 | \$66,600 | \$161,100 | \$183,600 | \$21,000 | \$24,500 | \$803,300 | | \$18,000 | \$0 | \$17,500 | \$35,500 |
| | | | | | | | | | | | | Total Cost of Backlog As of 6/30/2010 | \$838,800 |
| | | | | | | | | | | | | | |
| Out of Warranty as of 6/30/11 | 341 | 34 | 4 | 20 | 26 | 0 | 0 | 425 | | 68 | 35 | 9 | 112 |
| Out of Warranty as of 6/30/12 | 18 | 2 | 132 | 16 | 21 | 0 | 0 | 189 | | 13 | 4 | 4 | 21 |
| Out of Warranty as of 6/30/13 | 104 | 0 | 0 | 5 | 15 | 2 | 3 | 129 | | 18 | 18 | 18 | 54 |
| 70 spare backup computers in storage for repair/replacement | | | | | | | | | | | | | |
| 6 servers in reverse | | | | | | | | | | | | | |