

IT Backlog Report--projected to: 6/30/2009

	Computers for Instruction	Computers for Faculty	Computers in LRC	Computers Student Services	Computers Administration	Mesa Servers for LRC/Web	Mesa Servers for Acadmic Lab	Total Computers		AV LCD Projectors	AV Control Systems	Document Cameras	Total AV
Installed Now	703	253	391	140	215	18	12	1732		102	62	18	182
Out of Warrantee as of 6/30/09	210	75	103	85	127	16	11	627		39	18	3	60
Per Unit Cost to Replace	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$3,500	\$3,500	N/A		\$2,000	\$2,000	3,500	N/A
Cost of Backlog as of 6/30/09	\$210,000	\$75,000	\$103,000	\$85,000	\$127,000	\$56,000	\$38,500	\$694,500		\$78,000	\$36,000	\$10,500	\$124,500
												Total Cost of Backlog As of 6/30/2009	\$819,000
Out of Warrantee as of 6/30/10	23	140	127	18	44	2	1	355		14	7	8	29
Out of Warrantee as of 6/30/11	371	35	12	15	22	0	0	455		38	25	3	66
Out of Warrantee as of 6/30/12	8	2	142	17	12	0	0	181		11	12	10	33